

SECTION C

GRANT FUNDS

This section briefly describes active programs financed in whole or in part by Federal and State grants. The purpose and funding source of each program is outlined.

Grant monies financing the programs in this section are not merged into other schedules appearing in the budget document with the exception of direct grant reimbursements to the participating City department. Therefore, grant receipts related to the programs are not reflected in schedules pertaining to the City's actual receipts of 2015 or those estimated in 2016 and 2017. Receipts collected from grant funds for indirect costs are included as revenue.

All applications for grants are to be approved by the Executive Grant/Gift Review Committee. In the case of the major HUD grants, such as the CDBG and HOME programs, public hearings must also be held. After approval, the grants are submitted by the Mayor's Office to the City Council.

Generally, various City Departments will be charged with implementing grant activities. The City's Finance Department has financial oversight of the grants except for the Nebraska Affordable Housing Trust.

Revenues classified as "Federal and State Grants" in the City Revenue Estimates Section of this document represent only such grants as may be forthcoming in connection with regular City operations, or in instances where specific grant programs are charged for services rendered on their behalf by various regular City departments.

Separate accounting records are maintained for each individual grant program to comply with sponsoring agency directives and to facilitate required reporting thereto. These records are subject to examination by the City's independent auditors and also by those of the sponsoring agency. The City is in compliance with all requirements of the "A133 Single Audit Act, as amended, June 1996".

**City of Omaha
Active Grants**

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT SPONSORED
PROGRAMS**

Grant Name Description	Year	Grant Number	Award Amount	2015 Expenditures	Total Award Expended	Award Remaining Balance
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Community Development Block Grant (CDBG)

This block grant program provides funds to be used for a broad range of community development activities. Such activities were previously funded by various categorical Grant-in-Aid Programs. There is no local match required. Entitlement is awarded each year.

Funds are obtained from the above project through a letter-of-credit arrangement with the U.S. Department of Housing and Urban Development.

2013	B-13-MC-310002	4,538,759	739,620	4,870,783	(332,024)
2014	B-14-MC-310002	4,402,203	645,101	3,783,560	618,643
2015	B-15-MC-310002	4,295,982	470,536	470,536	3,825,446

*Program income from the sale of the homes will cover this overage.

H.U.D. Fair Housing Assistance Program

The City of Omaha, Human Rights and Relations Department, receives an award from the U.S. Department of Housing and Urban Development for the purpose of designing and developing a Fair Housing Assistance Program Training Module. The primary objective is the refinement of the established method through which the Human Rights and Relations Department can process all housing discrimination complaints arising within the City of Omaha.

2013	FF207K107008	313,000	8,399	198,447	114,553
2014	FF207K147008	76,278	64,492	74,586	1,692

H.U.D. Emergency Shelter Grant

This is an award from the Homeless Assistance Act. The purpose is to provide shelter for homeless and temporarily displaced families. The Grant periods are from January 1 to December 31 each year.

2014	E-14-MC-310001	368,723	354,345	368,723	-
2015	E-15-MC-310001	392,397	7,579	7,579	384,818

H.U.D. HOME Program

This is an award under Title I of the National Affordable Housing Act to provide more affordable housing in Omaha. The Grant awards are for January 1 to December 31 each year.

2013	M-13-DC-310203	1,661,852	739,620	2,771,219	(1,109,367)
2014	M-14-DC-310203	1,682,177	645,101	878,210	803,967
2015	M-15-DC-310203	1,491,991	470,536	470,536	1,021,455

*Program income from the sale of the homes will cover this overage.

**City of Omaha
Active Grants**

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT SPONSORED
PROGRAMS (CONT'D)**

Grant Name Description	Year	Grant Number	Award Amount	2015 Expenditures	Total Award Expended	Award Remaining Balance
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H.U.D. Lead Based Paint Hazard Control

This Federal Grant is awarded to address the problem of lead poisoning in soil, homes, paint, etc.

2010	NELB-0479-10		2,100,000	221,735	2,116,242	(16,242)
2015	NELHD0278-15		2,032,839	36,680	36,680	1,996,159
2015	NELHD0278-15		200,000	-	-	200,000

*Program income will cover this overage.

NEBRASKA DEPARTMENT OF ECONOMIC DEVELOPMENT

Nebraska Affordable Housing Trust

The grant award(s) are made for the purpose of assisting the City of Omaha with First Time Home Buyer Down Payment support and also closing costs, new construction, as well as Lead Hazard Control.

2012	12-TFHP-7058		400,000	209,067	400,000	-
2012	12-TFHO-7059		850,000	509,642	820,558	29,442
2013	13-TFHO-2077		488,000	249,498	249,498	238,502
2013	13-TFHP-2078		1,444,500	515,110	515,110	929,390
2014	14-TFHO-7074		472,000	5,753	5,753	466,247
2014	14-TFHP-7072		483,800	55,706	55,706	428,094
2014	14-TFHP-7073		483,800	149	149	483,651
2015	15-TFHP-2705		500,000	-	-	500,000

**City of Omaha
Active Grants**

**NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
SPONSORED PROGRAMS**

Grant Name Description	Year	Grant Number	Award Amount	2015 Expenditures	Total Award Expended	Award Remaining Balance
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Metropolitan Drug Task Force

A grant award was received from the Nebraska Crime Commission to continue a cooperative effort of multiple law enforcement agencies for effective enforcement against drug trafficking and related crime.

The Crime Commission provided \$240,000 in Federal funds and the agencies provided \$80,000 as in-kind match.

The grant awards are for the period October 1 through September 30 for each year.

2014	14-DA-0325	140,000	113,974	113,974	26,026
2015	15-DA-0311	100,000	-	-	100,000

Juvenile Accountability Incentive Block Grant

A grant was received from the Nebraska Crime Commission to promote greater accountability in the juvenile justice system by holding juveniles accountable for criminal offenses. This grant is a cooperative effort among the City of Omaha, Douglas County and the University of Nebraska at Omaha.

The grant periods for these awards are October 1 through September 30 for each year.

2014	13-JA-0602	21,642	21,636	21,636	6
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Gang Violence Prevention Grant

The Omaha Gang Violence Prevention Grant provides funding for violence prevention and intervention programs at the Omaha Police Department, Douglas County Attorney's Office, Urban League of Nebraska, Boys and Girls Club of the Midlands, and Impact One Community Connection over the term of the project period. All grant programs will be externally evaluated throughout the project.

The grant award is for the period February 1, 2013 through June 30, 2017.

2012	12-VP-5004	118,583	17,371	118,583	-
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**City of Omaha
Active Grants**

**NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
SPONSORED PROGRAMS (CONT'D)**

Grant Name Description	Year	Grant Number	Award Amount	2015 Expenditures	Total Award Expended	Award Remaining Balance
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2013 & 2014 Juvenile Services / 2013 Title II Grants

The Nebraska Crime Commission 2013 & 2014 Juvenile Services / 2013 Title II Grants will provide program support to six youth -service agencies during the grant period July 1, 2013 to June 30, 2015.

The subcontracted agencies are: Completely Kids, Eastern Nebraska Community Action Partnership, GOALS, Hope Center for Kids, Nebraska Children's Home Society, Latino Center of the Midlands, and Center for Holistic Development. All of the agencies will be providing matching funds for their programs.

2014	13-JJ-01	7,500	3,750	7,500	-
2014	14-JS-404	50,000	25,000	50,000	-
2014	14-JS-405	30,500	15,250	27,500	3,000
2014	14-JS-406	40,400	20,200	40,400	-
2014	14-JS-407	25,800	12,900	25,800	-
2014	14-JS-410	9,023	4,464	9,023	-
2015	15-JS-0412	25,800	3,631	3,631	22,169
2015	15-JS-0413	34,720	8,680	8,680	26,040
2015	15-JS-0415	22,875	-	-	22,875
2015	15-JS-0417	44,119	1,516	1,516	42,603
2015	15-JS-0420	37,500	4,794	4,794	32,706

Douglas County Community Response Team

A grant was received from the Nebraska Crime Commission to provide partial funding for a Domestic Violence Investigating Sergeant at the Omaha Police Department. This grant is passed through the Domestic Violence Council.

The grant periods for these awards are July 1, 2014 through June 30, 2016.

2013	13-VW-0707	81,432	44,133	81,432	-
2015	14-VW-0711	81,494	37,612	37,612	43,882

U.S. ENVIRONMENTAL PROTECTION AGENCY SPONSORED PROGRAMS

State of Nebraska Lead Hazard Control

Funding may be used for a variety of activities that includes procedures for emergency response actions and remediation of environmental and health risks from lead based paint.

2012	V-97734901	987,500	153,167	466,278	521,222
2012	V-97733501	4,999,056	233,973	1,768,474	3,230,582

Funding is from a seven year Cooperative Agreement authorizing the City of Omaha to contract for and oversee the soil sampling and remediation of residential properties in the Omaha Lead Site.

2015	V-97748601-0	31,099,470	320,490	320,490	30,778,980
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**City of Omaha
Active Grants**

U.S. DEPARTMENT OF JUSTICE SPONSORED PROGRAMS

Grant Name Description	Year	Grant Number	Award Amount	2015 Expenditures	Total Award Expended	Award Remaining Balance
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Justice Assistance Grant

The Bureau of Justice Assistance has awarded the City of Omaha four grants covering a four-year period each beginning October 1 of the award year.

The Justice Assistance Grant provides funding to enhance the Omaha Police Department's crime lab training, community-based prevention programs, officer overtime, Metro Drug Task Force and Douglas County Community Corrections and Drug Treatment Programs. (This grant was previously known as the Local Law Enforcement Block Grant).

2012	2012-DJ-BX-0863	401,468	178,767	401,468	-
2013	2013-DJ-BX-0974	381,354	131,286	267,809	113,545
2014	2014-DJ-BX-0891	408,905	103,409	201,885	207,020
2015	2015-DJ-BX-0270	373,582	-	-	373,582

Project Safe Neighborhood

The Project Safe Neighborhoods Grant provides funding for gun enforcement notification and intervention meetings, nightlife operations and ceasefire operations. The operations are an ongoing effort to reduce and prosecute gun violence.

The award extends over a project period of July 1, 2013 through September 30, 2017.

2013	2013-GP-BX-0002	150,000	85,903	150,000	-
2014	2014-GP-BX-0010	150,000	53,514	53,514	96,486
2015	2015-GP-BX-0005	144,946	-	-	144,946

Grants to Encourage Arrest Policies

The U.S. Office of Justice Programs awarded the City of Omaha a grant to continue its services of combating domestic violence and related victim services through educational programs, technology developments, equipment funding and strengthened advocacy domestic violence services.

A grant was received for the period October 1, 2011 through September 30, 2013. Supplements to this grant in the amount \$617,500 have been received extending the end date to September 30, 2016.

2011	2011-WE-AX-0018	712,500	10,577	712,500	-
2013	2011-WE-AX-0018	617,500	178,944	437,316	180,184

**City of Omaha
Active Grants**

U.S. DEPARTMENT OF JUSTICE SPONSORED PROGRAMS (CONT'D)

Grant Name Description	Year	Grant Number	Award Amount	2015 Expenditures	Total Award Expended	Award Remaining Balance
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C.O.P.S. Hiring

A grant was received from the U.S. Department of Justice Office of Community Oriented Policing Services, to provide for the base wage and benefits for ten (2011), two (2014) and one (2015) new OPD officers. The grant will cover the first three years and requires the city to maintain the officers for one year following the end of the grant.

The 2011 grant covers the period September 1, 2011 through August 31, 2014 and has been extended through May 31, 2016. The 2014 grant covers the period August 31, 2014 through August 31, 2017 and the 2015 grant period is September 1, 2015 to August 31, 2018.

2011	2011-UL-WX-0022	2,624,610	539,905	2,036,374	588,236
2014	2014-UL-WX-0048	250,000	63,125	63,125	186,875
2015	2015-UL-WX-0035	125,000	-	-	125,000

**City of Omaha
Active Grants**

EXECUTIVE OFFICE OF THE PRESIDENT - OFFICE OF NATIONAL DRUG

Grant Name Description	Year	Grant Number	Award Amount	2015 Expenditures	Total Award Expended	Award Remaining Balance
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HIDTA - Metro Drug Task Force Initiative

Grants are received from the Midwest High Intensity Drug Trafficking Area (HIDTA) to further the efforts of the Metro Area Drug Task Force in combating drug trafficking. This task force is made up of the Omaha Police Department, Douglas County Sheriff's Office, Bellevue Police Department and the U.S. Marshals' Office. Funding is also provided to support participation in Task Forces with DEA, FBI and ATF.

The grant award period is two years beginning January 1 and supplemental funds are received to support Task Force activities.

2013	G13MW0008A	408,573	7,269	408,573	-
2014	G14MW0008A	434,111	214,067	397,583	36,528
2015	G15MW0008A	416,951	155,904	339,420	77,531

U.S. DEPARTMENT OF HOMELAND SECURITY

State Homeland Security Grants

Grants received from the Nebraska Emergency Management Agency (NEMA) to ensure the region's capabilities and capacity to prevent, respond to, recover and mitigate natural disasters, threats or acts of terrorism, through an all-hazards approach. The grant period for these awards is September 1, 2013 through August 31, 2018.

2013	2013-SS-0010-S01	413,705	140,608	413,705	-
2014	2014-SS-00054	457,689	346,893	362,381	95,308
2015	2015-SS-00079	651,039	-	-	651,039

FEMA - Assistance to Firefighters Program

Grants received from the Federal Emergency Management Agency (FEMA) to assist the Omaha Fire Department to obtain equipment and materials. The grant period for these awards is August 11, 2014 through September 26, 2015.

2014	EMW-2013-FO-06214	555,090	555,090	555,090	-
2014	EMW-2013-FP-01003	410,540	372,499	383,707	26,833

**City of Omaha
Active Grants**

U.S. DEPARTMENT OF HOMELAND SECURITY (CONT'D)

Grant Name Description	Year	Grant Number	Award Amount	2015 Expenditures	Total Award Expended	Award Remaining Balance
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Explosives Detection Canine Team

Homeland Security Transportation Safety Administration provide partial funding for four explosive detection canine teams at Eppley Airfield. The contract runs through September 30, 2019.

2014	HSTS0215HNCP458	1,010,000	202,000	202,000	808,000
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NEBRASKA HEALTH AND HUMAN SERVICES

Assistant Secretary for Preparedness and Response (ASPR) grants are funds associated with the Metropolitan Medical Response System (MMRS) received from the Department of Health and Human Services passed through Nebraska Health and Human Services. This grant funds local preparedness for health and medical consequences of a nuclear, biological, or chemical terrorist incident.

2013	5U90TP000533-02	165,500	14,865	164,824	676
2014	5U90TP000533-03	80,000	78,374	79,245	755

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