

## SECTION C

### **GRANT FUNDS**

This section briefly describes active programs financed in whole or in part by Federal and State grants. The purpose and funding source of each program is outlined.

Grant monies financing the programs in this section are not merged into other schedules appearing in the budget document with the exception of direct grant reimbursements to the participating City department. Therefore, grant receipts related to the programs are not reflected in schedules pertaining to the City's actual receipts of 2014 or those estimated in 2015 and 2016. Receipts collected from grant funds for indirect costs are included as revenue.

All applications for grants are to be approved by the Executive Grant/Gift Review Committee. In the case of the major HUD grants, such as the CDBG and HOME programs, public hearings must also be held. After approval, the grants are submitted by the Mayor's Office to the City Council.

Generally, various City Departments will be charged with implementing grant activities. The City's Finance Department has financial oversight of the grants except for the Nebraska Affordable Housing Trust.

Revenues classified as "Federal and State Grants" in the City Revenue Estimates Section of this document represent only such grants as may be forthcoming in connection with regular City operations, or in instances where specific grant programs are charged for services rendered on their behalf by various regular City departments.

Separate accounting records are maintained for each individual grant program to comply with sponsoring agency directives and to facilitate required reporting thereto. These records are subject to examination by the City's independent auditors and also by those of the sponsoring agency. The City is in compliance with all requirements of the "A133 Single Audit Act, as amended, June 1996".

**City of Omaha  
Active Grants**

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT SPONSORED  
PROGRAMS**

Grant Name Description	Year	Grant Number	Award Amount	2014 Expenditures	Total Award Expended	Award Remaining Balance
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**Community Development Block Grant (CDBG)**

This block grant program provides funds to be used for a broad range of community development activities. Such activities were previously funded by various categorical Grant-in-Aid Programs. There is no local match required. Entitlement is awarded each year.

Funds are obtained from the above project through a letter-of-credit arrangement with the U.S. Department of Housing and Urban Development.

2012	B-12-MC-310002	4,606,931	399,424	5,006,355	(399,424)
2013	B-13-MC-310002	4,538,759	1,169,605	4,131,163	407,596
2014	B-14-MC-310002	4,402,203	3,138,459	3,138,459	1,263,744

\*Program income from the sale of the homes will cover this overage.

**H.U.D. Fair Housing Assistance Program**

The City of Omaha, Human Rights and Relations Department, receives an award from the U.S. Department of Housing and Urban Development for the purpose of designing and developing a Fair Housing Assistance Program Training Module. The primary objective is the refinement of the established method through which the Human Rights and Relations Department can process all housing discrimination complaints arising within the City of Omaha.

2013	FF207K137008	77,214	42,214	77,214	-
2013	FF207K137008	313,000	190,048	190,048	122,952
2014	FF207K147008	76,278	10,094	10,094	66,184

**H.U.D. Emergency Shelter Grant**

This is an award from the Homeless Assistance Act. The purpose is to provide shelter for homeless and temporarily displaced families. The Grant periods are from January 1 to December 31 each year.

2013	E-13-MC-310001	336,089	301,278	336,089	-
2014	E-14-MC-310001	368,723	14,378	14,378	354,345

**H.U.D. HOME Program**

This is an award under Title I of the National Affordable Housing Act to provide more affordable housing in Omaha. The Grant awards are for January 1 to December 31 each year.

2012	M-12-DC-310203	1,789,182	15,000	1,789,182	-
2013	M-13-DC-310203	1,661,852	2,031,599	2,031,599	(369,747)
2014	M-14-DC-310203	1,682,177	233,109	233,109	1,449,068

\*Program income from the sale of the homes will cover this overage.

**City of Omaha  
Active Grants**

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT SPONSORED  
PROGRAMS (CONT'D)**

Grant Name Description	Year	Grant Number	Award Amount	2014 Expenditures	Total Award Expended	Award Remaining Balance
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**H.U.D. Lead Based Paint Hazard Control**

This Federal Grant is awarded to address the problem of lead poisoning in soil, homes, paint, etc. The Douglas County Health Department is a participant in this grant.

2010	NELB-0479-10	2,100,000	769,674	1,894,507	205,493
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**State of Nebraska Lead Based Paint Hazard Control**

This Nebraska State Grant is awarded to address the problem of childhood lead poisoning. The Douglas County Health Department is a participant in this grant.

2010	State of Nebraska	200,000	2,938	200,000	-
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**NEBRASKA DEPARTMENT OF ECONOMIC DEVELOPMENT**

**Nebraska Affordable Housing Trust**

The grant award(s) are made for the purpose of assisting the City of Omaha with First Time Home Buyer Down Payment support and also closing costs, new construction, as well as Lead Hazard Control.

2010	10-TFHP-7064	617,000	70,900	617,000	-
2010	11-TFHP-7058	333,000	229,448	233,000	100,000
2011	11-TFHO-7059	445,000	328,709	366,709	78,291
2012	12-TFHP-7058	400,000	190,933	190,933	209,067
2012	12-TFHO-7059	850,000	310,916	310,916	539,084
2013	13-TFHO-2077	488,000	-	-	488,000
2013	13-TFHP-2078	1,444,500	-	-	1,444,500
2014	14-TFHO-7074	472,000	-	-	472,000
2014	14-TFHP-7072	483,800	-	-	483,800
2014	14-TFHP-7073	483,800	-	-	483,800

**Neighborhood Stabilization Program**

This program utilizes its funds to assist with the purchase of foreclosed homes, and finds local buyers who qualify under the low/moderate income housing standards.

2011	B-11-MN-31-0001	1,183,085	40	1,253,979	(70,894)
2011	11-NRS-05	520,000	14,059	520,000	-
2011	11-NR-12	780,000	74,000	780,000	-

\*Program income from the sale of the homes will cover this overage.

**City of Omaha  
Active Grants**

**NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
SPONSORED PROGRAMS**

Grant Name Description	Year	Grant Number	Award Amount	2014 Expenditures	Total Award Expended	Award Remaining Balance
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**Metropolitan Drug Task Force**

A grant award was received from the Nebraska Crime Commission to continue a cooperative effort of multiple law enforcement agencies for effective enforcement against drug trafficking and related crime.

The Crime Commission provided \$280,000 in Federal funds and the agencies provided \$93,334 as in-kind match.

The grant awards are for the period October 1 through September 30 for each year.

2013	13-DA-0311	140,000	42,697	140,000	-
2014	14-DA-0325	140,000	-	-	140,000

**Juvenile Accountability Incentive Block Grant**

A grant was received from the Nebraska Crime Commission to promote greater accountability in the juvenile justice system by holding juveniles accountable for criminal offenses. This grant is a cooperative effort among the City of Omaha, Douglas County and the University of Nebraska at Omaha.

The grant periods for these awards are October 1 through September 30 for each year.

2014	13-JA-0602	21,642	-	-	21,642
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**Gang Violence Prevention Grant**

The Omaha Gang Violence Prevention Grant provides funding for violence prevention and intervention programs at the Omaha Police Department, Douglas County Attorney's Office, Urban League of Nebraska, Boys and Girls Club of the Midlands, and Impact One Community Connection over the term of the project period. All grant programs will be externally evaluated throughout the project.

The grant award is for the period March 1, 2012 through June 30, 2015.

2011	11-VP-5002	200,116	49,717	200,116	-
2012	12-VP-5004	118,583	59,291	101,212	17,371

**City of Omaha  
Active Grants**

**NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
SPONSORED PROGRAMS (CONT'D)**

Grant Name Description	Year	Grant Number	Award Amount	2014 Expenditures	Total Award Expended	Award Remaining Balance
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**2013 & 2014 Juvenile Services / 2013 Title II Grants**

The Nebraska Crime Commission 2013 & 2014 Juvenile Services / 2013 Title II Grants will provide program support to six youth -service agencies during the grant period July 1, 2013 to June 30, 2015.

The subcontracted agencies are: Completely Kids, Eastern Nebraska Community Action Partnership, GOALS, Hope Center for Kids, Nebraska Children's Home Society, Latino Center of the Midlands, and Center for Holistic Development. All of the agencies will be providing matching funds for their programs.

2013	13-JS-0408	50,000	25,000	50,000	-
2013	13-JS-0409	30,500	15,250	30,500	-
2013	13-JS-0410	13,535	6,768	13,535	-
2013	13-JS-0411	3,543	1,772	3,543	-
2013	13-JS-0412	50,500	25,250	50,500	-
2013	13-JS-0413	16,875	8,438	16,875	-
2014	13-JJ-01	7,500	3,750	3,750	3,750
2014	14-JS-404	50,000	25,000	25,000	25,000
2014	14-JS-405	30,500	12,250	12,250	18,250
2014	14-JS-406	40,400	20,200	20,200	20,200
2014	14-JS-407	25,800	12,900	12,900	12,900
2014	14-JS-410	9,023	4,559	4,559	4,464

**Douglas County Community Response Team**

A grant was received from the Nebraska Crime Commission to provide partial funding for a Domestic Violence Investigating Sergeant at the Omaha Police Department. This grant is passed through the Domestic Violence Council.

The grant periods for these awards are July 1, 2013 through June 30, 2015.

2012	12-VW-0707	79,072	37,744	79,072	-
2013	13-VW-0707	81,432	37,299	37,299	44,133

**U.S. ENVIRONMENTAL PROTECTION AGENCY SPONSORED PROGRAMS**

**State of Nebraska Lead Based Paint Hazard Control**

Funding may be used for a variety of activities that includes procedures for emergency response actions and remediation of environmental and health risks.

2012	V-97734901	987,500	140,380	313,111	674,389
2012	V-97733501	4,999,056	308,751	1,534,501	3,464,555

**City of Omaha  
Active Grants**

**U.S. DEPARTMENT OF JUSTICE SPONSORED PROGRAMS**

Grant Name Description	Year	Grant Number	Award Amount	2014 Expenditures	Total Award Expended	Award Remaining Balance
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**Justice Assistance Grant**

The Bureau of Justice Assistance has awarded the City of Omaha four grants covering a four-year period each beginning October 1 of the award year.

The Justice Assistance Grant provides funding to enhance the Omaha Police Department's crime lab training, community-based prevention programs, officer overtime, Metro Drug Task Force and Douglas County Community Corrections and Drug Treatment Programs. (This grant was previously known as the Local Law Enforcement Block Grant).

2011	2011-DJ-BX-2287	509,406	156,242	509,406	-
2012	2012-DJ-BX-0863	401,468	78,451	222,701	178,767
2013	2013-DJ-BX-0974	381,354	136,523	136,523	244,831
2014	2014-DJ-BX-0891	408,905	98,476	98,476	310,429

**Project Safe Neighborhood**

The Project Safe Neighborhoods Grant provides funding for gun enforcement notification and intervention meetings, nightlife operations and ceasefire operations. The operations are an ongoing effort to reduce and prosecute gun violence.

The award extends over a project period of July 1, 2012 through September 30, 2016.

2012	2012-GP-BX-0013	150,000	73,238	150,000	-
2013	2013-GP-BX-0002	150,000	62,597	64,097	85,903
2014	2014-GP-BX-0010	150,000	-	-	150,000

**Grants to Encourage Arrest Policies**

The U.S. Office of Justice Programs awarded the City of Omaha a grant to continue its services of combating domestic violence and related victim services through educational programs, technology developments, equipment funding and strengthened advocacy domestic violence services.

A grant was received for the period October 1, 2011 through September 30, 2013. Supplements to this grant in the amount \$617,500 have been received extending the end date to September 30, 2016.

2011	2011-WE-AX-0018	712,500	10,577	712,500	-
2013	2011-WE-AX-0018	617,500	258,372	258,372	359,128

**City of Omaha  
Active Grants**

**U.S. DEPARTMENT OF JUSTICE SPONSORED PROGRAMS (CONT'D)**

Grant Name Description	Year	Grant Number	Award Amount	2014 Expenditures	Total Award Expended	Award Remaining Balance
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**C.O.P.S. Hiring**

A grant was received from the U.S. Department of Justice Office of Community Oriented Policing Services, to provide for the base wage and benefits for ten (2011) and two (2014) new OPD officers. The grant will cover the first three years and requires the city to maintain the officers for one year following the end of the grant.

The 2011 grant covers the period September 1, 2011 through August 31, 2014 and has been extended through September 30, 2015. The 2014 grant covers the period August 31, 2014 through August 31, 2017.

2011	2011-UL-WX-0022	2,017,088	842,032	1,496,469	520,619
2014	2014-UL-WX-0048	250,000	-	-	250,000

**City of Omaha  
Active Grants**

**EXECUTIVE OFFICE OF THE PRESIDENT - OFFICE OF NATIONAL DRUG**

Grant Name Description	Year	Grant Number	Award Amount	2014 Expenditures	Total Award Expended	Award Remaining Balance
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**HIDTA - Metro Drug Task Force Initiative**

Grants are received from the Midwest High Intensity Drug Trafficking Area (HIDTA) to further the efforts of the Metro Area Drug Task Force in combating drug trafficking. This task force is made up of the Omaha Police Department, Douglas County Sheriff's Office, Bellevue Police Department and the U.S. Marshals' Office. Funding is also provided to support participation in Task Forces with DEA, FBI and ATF.

The grant award period is two years beginning January 1 and supplemental funds are received to support Task Force activities.

2012	G12MW0008A	357,848	10,193	357,848	-
2013	G13MW0008A	408,573	195,503	401,304	7,269
2014	G14MW0008A	439,551	183,516	183,516	256,035

**U.S. DEPARTMENT OF HOMELAND SECURITY**

**State Homeland Security Grants**

Grants received from the Nebraska Emergency Management Agency (NEMA) to ensure the region's capabilities and capacity to prevent, respond to, recover and mitigate natural disasters, threats or acts of terrorism, through an all-hazards approach. The grant period for these awards is September 1, 2011 through January 31, 2016.

2011	2011-SS-T0-0017	608,244	14,787	608,244	-
2012	2012-SS-T0-0026	311,694	91,074	309,861	1,833
2013	2013-SS-0010-S01	413,705	255,677	273,097	140,608
2014	2014-SS-00054	457,689	15,488	15,488	442,201

**FEMA - Assistance to Firefighters Program**

Grants received from the Federal Emergency Management Agency (FEMA) to assist the Omaha Fire Department to obtain equipment and materials. The grant period for these awards is August 11, 2014 through September 26, 2015.

2014	EMW-2013-FO-06214	555,090	-	-	555,090
2014	EMW-2013-FP-01003	410,540	11,208	11,208	399,332



**City of Omaha  
Active Grants**

**U.S. DEPARTMENT OF HOMELAND SECURITY (CONT'D)**

Grant Name Description	Year	Grant Number	Award Amount	2014 Expenditures	Total Award Expended	Award Remaining Balance
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**Explosives Detection Canine Team**

Homeland Security Transportation Safety Administration provide partial funding for four explosive detection canine teams at Eppley Airfield. The contract runs through September 30, 2019.

2008	HSTS0208HCAN438	1,431,256	283,988	1,431,256	-
2014	HSTS0215HNCP458	1,010,000	-	-	1,010,000

**NEMA**

Nebraska Emergency Management Agency awards for the Citizen Corps program focuses on volunteer education and planning for disaster preparedness.

2010	2011-SS-T0-00017	1,322	1,322	1,322	-
2012	EMW-2012-SS-00026	6,725	6,725	6,725	-

**NEBRASKA HEALTH AND HUMAN SERVICES**

Assistant Secretary for Preparedness and Response (ASPR) grants are funds associated with the Metropolitan Medical Response System (MMRS) received from the Department of Health and Human Services passed through Nebraska Health and Human Services. This grant funds local preparedness for health and medical consequences of a nuclear, biological, or chemical terrorist incident.

2013	5U90TP000533-02	165,500	149,959	149,959	15,541
2014	5U90TP000533-03	80,000	871	871	79,129

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