

SECTION C

GRANT FUNDS

This section briefly describes active programs financed in whole or in part by Federal, State and City grants. The purpose and funding source of each program is outlined.

Grant monies financing the programs in this section are not merged into other schedules appearing in this document with the exception of direct grant reimbursements to the participating City department. Therefore, grant receipts related to the programs are not reflected in schedules pertaining to the City's actual receipts of 2006 or those estimated in 2007 and 2008. Receipts collected from grant funds for indirect costs are included as revenue.

All applications for grants are to be approved by the Executive Grant/Gift Review Committee. In the case of the major HUD grants, such as the CDBG and HOME programs, public hearings must also be held. After approval, the grants are submitted by the Mayor's Office to the City Council.

Generally, various City Departments will be charged with implementing grant activities. The City's Finance Department has financial oversight of the grants except for the Nebraska Affordable Housing Trust.

Revenues classified as "Federal and State Grants" in the City Revenue Estimates Section of this document represent only such grants as may be forthcoming in connection with regular City operations, or in instances where specific grant programs are charged for services rendered on their behalf by various regular City departments.

Separate accounting records are maintained for each individual grant program to comply with sponsoring agency directives and to facilitate required reporting thereto. These records are subject to examination by the City's independent auditors and also by those of the sponsoring agency. The City is in compliance with all requirements of the "A133 Single Audit Act, as amended, June 1996".

**City of Omaha
Active Grants**

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT SPONSORED
PROGRAMS**

Grant Name Description	Year	Grant Number	Award Amount	2006 Expenditures	Total Award Expended	Award Remaining Balance
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Community Development Block Grant (CDBG)

This block grant program provides funds to be used for a broad range of community development activities. Such activities were previously funded by various categorical Grant-in-Aid Programs. There is no local match required. Entitlement is awarded each year.

Funds are obtained from the above project through a letter-of-credit arrangement with the U.S. Department of Housing and Urban Development.

2005	B-05-MC-310002	5,728,714	4,586,354	5,728,714	-
2006	B-06-MC-310002	5,124,224	1,394,644	1,394,644	3,729,580

H.U.D. Fair Housing Assistance Program

The City of Omaha, Human Rights and Relations Department, receives an award from the U.S. Department of Housing and Urban Development for the purpose of designing and developing a Fair Housing Assistance Program Training Module. The primary objective is the refinement of the established method through which the Human Rights and Relations Department can process all housing discrimination complaints arising within the City of Omaha.

2004	FF207K047008	137,833	137,833	137,833	-
2005	FF207K047008	138,973	93,154	138,973	-
2006	FF207K067008	67,640	-	-	67,640

H.U.D. Emergency Shelter Grant

This is an award from the Homeless Assistance Act. The purpose is to provide shelter for homeless and temporarily displaced families. Grant period was from January 1 to December 31, 2006.

2005	S-05-MC-310001	223,664	223,664	223,664	-
2006	S-06-MC-310001	220,352	137,796	137,796	82,556

**City of Omaha
Active Grants**

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT SPONSORED
PROGRAMS (CONT'D)**

Grant Name Description	Year	Grant Number	Award Amount	2006 Expenditures	Total Award Expended	Award Remaining Balance
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H.U.D. HOME Program

This is an award under Title I of the National Affordable Housing Act to provide more affordable housing in Omaha. The Grant awards are for January 1 to December 31 each year.

2005	M-05-DC-310203	2,604,347	1,369,795	2,604,347	-
2006	M-06-DC-310203	2,401,318	121,837	121,837	2,279,481

H.U.D. Lead Based Paint Hazard Control

This Federal Grant is awarded to address the problem of lead poisoning in soil, homes, paint, etc. The Douglas County Health Department is a participant in this grant. The grant period is November 1, 2005 to December 31, 2008.

2005	NEBLH-0301-5	6,144,281	442,010	661,886	5,482,395
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State of Nebraska Lead Based Paint Hazard Control

This Nebraska State Grant is awarded to address the problem of childhood lead poisoning. The Douglas County Health Department is a participant in this grant.

2005	State of Nebraska	300,000	92,179	92,179	207,821
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NEBRASKA EMERGENCY MANAGEMENT AGENCY PROGRAMS

Urban Area Security Initiative Grant

A grant was received from the Nebraska Emergency Management Agency (NEMA) to ensure the region's capabilities and capacity to prevent, respond to, recover and mitigate natural disasters, threats or acts of terrorism, through an all-hazards approach. The grant period for this award was April 1, 2005 through September 30, 2007. A second grant was received for the period August 30, 2006 through June 30, 2008.

2005	2005-GET5-0020	5,148,300	2,976,134	3,325,039	1,823,261
2006	2006-GET6-0016	8,479,030	-	-	8,479,030

**City of Omaha
Active Grants**

NEBRASKA EMERGENCY MANAGEMENT AGENCY PROGRAMS (CONT'D)

Grant Name Description	Year	Grant Number	Award Amount	2006 Expenditures	Total Award Expended	Award Remaining Balance
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Buffer Zone Protection Plan Grant

A grant was received from the Nebraska Emergency Management Agency (NEMA) to purchase identified equipment needed by local agencies to protect designated critical infrastructure and key resources located within Omaha. The grant period for this award was April 1, 2005 through March 31, 2007.

2005	BZPP-OmahaPO	242,500	152,280	152,280	90,220
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**NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
SPONSORED PROGRAMS**

Metropolitan Area Task Force

A grant award was received from the Nebraska Crime Commission to continue a cooperative effort of multiple law enforcement agencies for effective enforcement against drug trafficking and related crime.

The Crime Commission provided \$387,855 in Federal funds and the agencies provided \$129,285 as in-kind match.

The grant awards are for the period October 1 through September 30 for each year.

2005	05-DA-310	270,216	190,776	270,216	-
2006	03-DA-321	28,000	28,000	28,000	-
2006	06-DA-307	218,924	141,543	141,543	77,381

Juvenile Accountability Incentive Block Grant

A grant was received from the Nebraska Crime Commission to promote greater accountability in the juvenile justice system by holding juveniles accountable for criminal offenses. This grant is a cooperative effort among the City of Omaha, Douglas County and the University of Nebraska at Omaha.

The Crime Commission provided \$242,539 in Federal Funds with in-kind match of \$190,659 provided by the agencies.

The grant periods for this award are October 1 through September 30 for each year.

2005	04-JA-603	266,403	257,942	266,403	-
2006	05-JA-601	166,795	110,117	110,117	56,678

**City of Omaha
Active Grants**

**NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
SPONSORED PROGRAMS (CONT'D)**

Grant Name Description	Year	Grant Number	Award Amount	2006 Expenditures	Total Award Expended	Award Remaining Balance
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Juvenile Fire Starters Diversion Program

A grant award of \$85,517 was received from the Nebraska Crime Commission to take a pro-active approach and begin to educate the general public about the problem of juvenile fire starters. The grant helps pay for an hour educational fire safety session offered by the Omaha Fire Department. Youths are referred to this session by parents, teachers and guardians.

The Crime Commission provided \$25,000 in Federal Funds with in-kind match of \$60,517 provided by the Omaha Fire Department.

The grant award was for the period July 1, 2005 to June 30, 2006. This was the last year for this grant.

2005	05-JS-426	85,517	60,047	85,517	-
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Project Safe Neighborhood Comprehensive Efforts

Grants are awarded from the Nebraska Crime Commission to help fund: (1) Coordinator position whose responsibility is to coordinate with the Omaha Police Department and other Law Enforcement Agencies in projects supporting and critical to the achievement of the Project Safe Neighborhoods goals such as Project Impact, Cease Fires, Notification meetings and Project Nightlight; (2) Intelligence Research Assistant to perform research on activities; and (3) Funding for the aforementioned goals.

The grant awards are for the period October 1 through September 30 for each grant year with extensions granted as needed.

2004	03SN8912	14,673	227	14,673	-
2004	04SN8913	256,986	130,489	232,879	24,107
2005	03SN8914	33,596	21,405	33,596	-
2006	06SN8900	152,443	18,190	18,190	134,253

**City of Omaha
Active Grants**

**NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
SPONSORED PROGRAMS (CONT'D)**

Grant Name Description	Year	Grant Number	Award Amount	2006 Expenditures	Total Award Expended	Award Remaining Balance
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Diversity Training and Minority Recruiting

This grant was awarded from the Nebraska Crime Commission to recruit Omaha Police Officers who will reflect the diversity of the Omaha community and provide diversity training to ensure the diverse workforce relates with its members and with the community in a professional capacity.

The Crime Commission is providing \$49,962 in Federal funds with cash match of \$5,852 provided by the Omaha Police Department.

The grant period for this award was July 1, 2006 through June 30, 2007.

2006	06-DA-308	55,814	4,822	4,822	50,992
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NEBRASKA DEPARTMENT OF ROADS PROGRAMS

METRO AREA PLANNING ASSOCIATION (MAPA)/Urban Planning

A grant award was made for the SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to provide for tracking and monitoring moderate to low income housing.

2005	---	68,065	58,715	58,715	9,350
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METRO AREA PLANNING ASSOCIATION (MAPA)/Traffic Engineering

This grant award was made to fund traffic studies at key intersections throughout the City.

2005	---	51,634	51,634	51,634	-
2006	---	43,259	43,259	43,259	-

Riverfront Trail - North/North Omaha Connector Grant

A grant was received from the Nebraska Department of Roads to construct two major trails: the Riverfront Trail from Lewis and Clark Landing (the old ASARCO site), north to N.P. Dodge Park and North Omaha Connector which will connect this trail to the Keystone Trail.

The Nebraska Department of Roads provided \$4,209,731 in funding with in-kind match of \$1,052,432 provided by the City of Omaha.

2004	XL9958	5,262,163	218,980	2,275,257	2,986,906
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**City of Omaha
Active Grants**

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION SPONSORED PROGRAM

Grant Name Description	Year	Grant Number	Award Amount	2006 Expenditures	Total Award Expended	Award Remaining Balance
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Anti-Discrimination Grant

This grant award is made to the City of Omaha by the Equal Opportunity Commission. The grant period runs from October 1 to September 30 for each grant year.

The purpose of this award is to assist the City of Omaha Human Rights and Relations Department in resolving charges of discrimination in employment.

2005	-	36,295	36,295	36,295	-
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NEBRASKA DEPARTMENT OF ECONOMIC DEVELOPMENT SPONSORED PROGRAM

Nebraska Affordable Housing Trust

The grant award(s) are made for the purpose of assisting the City of Omaha in First Time Home Buyer Down Payment assistance and closing costs, as well as Lead Hazard Control.

2002	02-TFHP-701	364,666	106,219	364,666	-
2004	04-TFHP-703	416,000	324,425	324,425	91,575
2005	05-TFHP-746	551,200	54,380	497,606	53,594
2005	05-TFHP-747	318,000	-	-	318,000
2005	05-TFHP-750	766,800	12,582	12,582	754,218
2006	06-TFHP-759	800,000	-	-	800,000
2006	06-TFTA-998	249,100	-	-	249,100
2006	06-TFTA-999	249,100	-	-	249,100
2006	06-TFTA-9100	31,800	-	-	31,800

NEBRASKA DEPARTMENT OF ENVIRONMENTAL CONTROL SPONSORED PROGRAMS

Air Quality Control

A grant award was October 1, 2006 to September 30, 2007. This grant is awarded for the purpose of administering the air pollution regulations of the State of Nebraska.

2005	-	70,500	70,500	70,500	-
2006	-	63,450	63,450	63,450	-

**City of Omaha
Active Grants**

U.S. DEPARTMENT OF JUSTICE SPONSORED PROGRAMS

Grant Name Description	Year	Grant Number	Award Amount	2006 Expenditures	Total Award Expended	Award Remaining Balance
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Weed and Seed Program Grants

The Bureau of Justice Assistance has awarded grants to the City of Omaha for the yearly period October 1 through September 30. Extensions have been granted as needed.

The Weed and Seed Program is effected through the application of coordinated law enforcement and criminal justice services in the target neighborhood. The City will "weed" from that neighborhood criminal offenders engaged in drug crimes and other violent offenses, stabilize the neighborhood through community oriented policing, and "seed" that neighborhood with housing, employment and social sustaining programs.

2005	2005-WSQ5-0050	225,000	628	225,000	-
2005	2005-WSQ5-0257	100,000	100,000	100,000	-
2005	2005-WSQ5-0258	80,000	79,495	80,000	-
2006	2006-WSQ6-0018	225,000	82,826	96,215	128,785
2006	2006-WSQ6-0019	225,000	89,954	89,954	135,046

Justice Assistance Grant

The Bureau of Justice Assistance has awarded the City of Omaha two grants covering a four-year period each beginning October 1 of the award year.

The Justice Assistance Grant provides funding to enhance the Omaha Police Department's crime lab training, community-based prevention programs, officer overtime, Metro Drug Task Force and Douglas County Community Corrections and Drug Treatment Programs. (This grant was previously known as the Local Law Enforcement Block Grant).

2005	2005-DJBX-1057	750,675	425,062	526,299	224,376
2006	2006-DJBX-0744	422,938	-	-	422,938

C.O.P.S. Universal Hiring Award

The U.S. Department of Justice awarded the City \$3,555,020 of which \$3,199,518 is Federal funds and the City will provide in-kind match of \$355,502. The award covers the period September 1, 2003 through February 29, 2008. The grant provides for the hiring of 20 new officers and 8 part-time officers.

2003	2003-ULWX-0027	3,555,020	1,101,190	2,429,764	1,125,256
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**City of Omaha
Active Grants**

U.S. DEPARTMENT OF JUSTICE SPONSORED PROGRAMS (CONT'D)

Grant Name Description	Year	Grant Number	Award Amount	2006 Expenditures	Total Award Expended	Award Remaining Balance
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Local Law Enforcement Block Grant

The Bureau of Justice Assistance awarded the City grants to secure technology and equipment otherwise not funded locally for enhancing the Police Department's day-to-day operations. Grants cover a two year period from the date awarded. These grants are shared with the Douglas County Sheriff's Office. Each provides a 10% cash match of total respective expenditures.

2004	2003-LBBX-0831	814,148	23,132	814,148	-
2005	2004-LBVX-0909	305,791	247,207	305,791	-

Grants to Encourage Arrest Policies

The U.S. Office of Justice Programs awarded the City of Omaha a grant to continue its services of combating domestic violence and related victim services through educational programs, technology developments, equipment funding and strengthened advocacy domestic violence services.

The first grant was awarded for the period March 1, 1997 through January 31, 2006. The second grant was for the period August 1, 2005 through July 30, 2007.

1997	1997-WEVX-0104	2,071,409	86,633	2,071,409	-
2005	2005-WEAX-0035	651,586	449,816	449,816	201,770

C.O.P.S. In School Grant

The U.S. Department of Justice Office of Community Oriented Policing Services awarded the City \$1,375,000 in Federal funds. The Omaha Police department is providing \$402,919 in-kind match. The award covers the period August 1, 2003 through January 31, 2008. The grant provides for the hiring of 11 new officers to replace 11 veteran officers placed in local high schools and local middle schools serving as School Resource Officers (SROs).

2003	2003-SHWX-0133	1,777,919	552,170	1,211,230	566,689
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**City of Omaha
Active Grants**

U.S. DEPARTMENT OF JUSTICE SPONSORED PROGRAMS (CONT'D)

Grant Name Description	Year	Grant Number	Award Amount	2006 Expenditures	Total Award Expended	Award Remaining Balance
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Training Grants to Stop Abuse and Sexual Assault Against Older Individuals

A grant award was received from the U.S. Department of Justice Programs to provide targeted training for law enforcement officers, prosecutors and judges to recognize indicators such as unexplained injuries, unusual behavior and malnutrition when providing care to older individuals.

This grant award was for the period October 1, 2003 through March 31, 2006.

2003	2003-EWBX-0002	300,000	3,741	300,000	-
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Rural Domestic Violence and Child Victimization Enforcement

A grant award was received from the U.S. Department of Justice Programs to enhance the safety of victims of domestic violence and child abuse in rural areas. The award period was October 1, 2003 through March 31, 2006.

A second grant was awarded in 2006 to continue these efforts. The award period was August 1, 2006 through July 31, 2008.

2003	2003-WRBX-0050	457,116	43,389	457,116	-
2006	2006-WRAX-0005	500,000	2,144	2,144	497,856

C.O.P.S Interoperable Communications Technology Grant

A grant was received from the U.S. Department of Justice Office of Community Oriented Policing Services to purchase significant infrastructure components which are compliant with technology standards and will strengthen communications throughout the Metropolitan Statistical area. This grant is operated as a consortium, made up of the City of Omaha, Douglas County Sheriff's Office and Council Bluffs-Pottawattamie County, Iowa. The award provides \$6,000,000 in federal funds while Douglas County and Pottawattamie County will provide \$2,009,522 in match.

The grant award is for the period September 1, 2004 through March 31, 2008.

2004	2004-INWX-0013	8,009,522	2,923	10,559	7,998,963
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**City of Omaha
Active Grants**

U.S. DEPARTMENT OF JUSTICE SPONSORED PROGRAMS (CONT'D)

Grant Name Description	Year	Grant Number	Award Amount	2006 Expenditures	Total Award Expended	Award Remaining Balance
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After School/Out-of-School Programs

A grant was received from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention to strengthen the established after school programs. Funding will be used to facilitate agency collaboration, address system-wide issues such as staffing, funding, accessibility and transportation, and to create a system to track and evaluate the success of the program's efforts.

The grant award is for the period October 1, 2006 through September 30, 2009.

2006	2006-JLFX-K073	1,974,456	21,751	21,751	1,952,705
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Middle School G.R.E.A.T. Grant

A grant was received from the U.S. Department of Justice, Bureau of Justice Assistance for the Gang Resistance Education and Training (G.R.E.A.T.) program in area middle schools. Funding will be used to identify and prevent delinquent behaviors, intervention to gang activities and youth violence, promote positive relationships between students and law enforcement, and develop positive concepts of social obligations and responsibilities. The federal award is \$60,000 with \$142,187 of in-kind match being provided by the Omaha Public Schools, West Side Community Schools, Millard Public Schools and the Omaha Police Department.

The grant award was for the period is January 1, 2006 through July 31, 2007.

2006	2006-JVFX-0049	202,187	48,940	49,840	152,347
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Secure Our Schools

A grant was received from the U.S. Department of Justice, Grants Administration Division, to provide a safe and secure environment for students, staff, and the community by providing training that is tailored specifically to improve the Student Resource Officers and educator's ability to identify at-risk youth and high-risk safety concerns. The federal award is \$14,750. A cash match of \$14,750 is being provided by the Omaha Public Schools, West Side Community Schools, Millard Public Schools and the Omaha Police Department.

The grant award was for the period September 1, 2005 through August 31, 2007.

2005	2005-CKWX-0490	29,500	27,100	27,100	2,400
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**City of Omaha
Active Grants**

EXECUTIVE OFFICE OF THE PRESIDENT - OFFICE OF NATIONAL DRUG

Grant Name Description	Year	Grant Number	Award Amount	2006 Expenditures	Total Award Expended	Award Remaining Balance
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HIDTA - Metro Drug Task Force Initiative

Grants are received from the Midwest High Intensity Drug Trafficking Area (HIDTA) to further the efforts of the Metro Area Drug Task Force in combating drug trafficking. This task force is made up of the Omaha Police Department, Douglas County Sheriff's, Bellevue Police Department and the U.S. Marshals Office.

The grant award period is February 1 through January 31. Extensions are granted as needed.

2004	I4PMWP637	275,653	9,339	275,653	-
2005	I5PMWP637	271,895	193,135	264,963	6,932
2006	I6PMWP637	265,188	93,128	93,128	172,060

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Metropolitan Medical Response System

A contract was awarded to the City of Omaha for the purpose of planning and developing a Metropolitan Medical Response System (MMRS) as the principal source in responding to the health and medical consequences of a nuclear, biological or chemical terrorist incident.

The contract covered the period September 1, 2004 to December 31, 2006.

2004	1,768,604	542,233	1,768,604	-
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NEBRASKA DEPARTMENT OF LABOR SPONSORED PROGRAMS

Workforce Investment Act (WIA)

These grant awards provide the funding to help adults and youth with serious employment barriers to be productive members of the labor force.

The Youth Program

This program is designed for youths between 14 and 21 who meet the eligibility criteria established. This age group is enrolled in work experience, paying minimum wage and Career Exploration for 20 hours per week.

The Adult Program

This program provides job training and job placement for disadvantaged workers.

**City of Omaha
Active Grants**

NEBRASKA DEPARTMENT OF LABOR SPONSORED PROGRAMS (CONT'D)

Grant Name Description	Year	Grant Number	Award Amount	2006 Expenditures	Total Award Expended	Award Remaining Balance
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The Dislocated Worker Program

This program provides job training and job placement services to dislocated workers and displaced homemakers.

The City of Omaha has contracted with the State of Nebraska effective February 1, 2006 to administer the Workforce Investment Act grant. The City of Omaha does not accumulate expenditures, nor drawdown with regard to these grant funds.

This grant award was for the period July 1, 2006 to June 30, 2007.

2006	A70528008150	4,479,571	3,260,127	3,260,127	1,219,444
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NEBRASKA DEPARTMENT OF ROADS (NDOR) SPONSORED PROGRAMS

Missouri River Pedestrian Bridge

This grant program is for the construction of a pedestrian bridge spanning the Missouri River between Omaha, Nebraska and Council Bluffs, Iowa. The Missouri River Pedestrian Bridge is a cooperative effort between the City of Omaha, City of Council Bluffs, Metro Area Transit Authority and the Papio-Missouri River Resource District.

2001	TSP-STPB-28 (67)	22,613,400	3,799,012	7,974,430	14,638,970
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U.S. DEPARTMENT OF COMMERCE SPONSORED PROGRAMS

The U.S. Economic Development Administration

This agency granted the City of Omaha a one-time grant to assist in the North Downtown Redevelopment Plan. The Plan will identify present and future land use within the area bounded by 12th to 17th Streets and from I-480 to I-480 Street.

2005	B-04-SP-NE-0434	248,525	248,525	248,525	-
2005	B-04-SP-NE-0436	621,313	146,946	271,580	349,733

The U.S. Neighborhood Development Initiative

This agency granted the City of Omaha a one-time grant to assist in the North Downtown Redevelopment Plan. The Plan will identify present and future land use within the City of Omaha.

The grant period is January 6, 2003 to January 5, 2008.

2005	B-01-NI-NE-OM-001	2,494,000	500,965	2,023,271	470,729
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