

## SECTION C

# Grant Funds

This section briefly describes active programs financed in whole or in part by Federal, State and City grants. The purpose and funding source of each program is outlined.

Grant monies financing the programs in this section are not merged into other schedules appearing in this document with the exception of direct grant reimbursements to the participating City department. Therefore, grant receipts related to the programs are not reflected in schedules pertaining to the City's actual receipts of 2004 or those estimated in 2005 and 2006. Receipts collected from grant funds for indirect costs are included as revenue.

All applications for grants are to be approved by the Executive Grant/Gift Review Committee. In the case of the major HUD grants, such as the CDBG and HOME programs, public hearings must also be held. After approval, the grants are submitted by the Mayor's Office to the City Council.

Generally, various City Departments will be charged with implementing grant activities. The City's Finance Department has financial oversight of the grants, so as to insure proper accountability.

Revenues classified as "Federal and State Grants" in the City Revenue Estimates section of this document represent only such grants as may be forthcoming in connection with regular City operations, or in instances where specific grant programs are charged for services rendered on their behalf by various regular City departments.

Separate accounting records are maintained for each individual grant program to comply with sponsoring agency directives and to facilitate required reporting thereto. These records are subject to examination by the City's independent auditors and also by those of the sponsoring agency. The City is in compliance with all requirements of the "A133 Single Audit Act, as amended, June 1996".

## ACTIVE GRANTS 2005

### U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT SPONSORED PROGRAMS

**Community Development Block Grant Program.** This block grant program provides funds to be used for a broad range of community development activities. Such activities were previously funded by various categorical Grant-in Aid Programs. There is no local match required. Entitlement for fiscal year 2004 totals \$7,103,926 and program income was \$1,231,051.

Funds are obtained from the above project through a letter-of-credit arrangement with the U.S. Department of Housing and Urban Development.

Personal Services	\$ 1,265,104
Non-Personal	175,000
Capital Projects	6,894,873
TOTAL	<u>\$ 8,334,977</u>

**H.U.D. Fair Housing Assistance Program.** The City of Omaha, Human Rights and Relations Department, received an award of \$121,522 from the U. S. Department of Housing and Urban Development for the purpose of designing and developing a Fair Housing Assistance Program Training Module. The primary objective is the refinement of the established method through which the Human Rights and Relations Department can process all housing discrimination complaints arising within the City of Omaha.

Quarterly reimbursements are received from the U. S. Department of Housing and Urban Development.

Personal Services	\$ 118,681
Non-Personal	2,841
TOTAL	<u>\$ 121,522</u>

**H.U.D. Partnership Initiative Program.** The City of Omaha, Human Rights and Relations Department, received an award of \$99,397 from the U. S. Department of Housing and Urban Development for the purpose of specific improvements to the processing and investigation initiatives.

Non-Personal Services	\$ 99,397
TOTAL	<u>\$ 99,397</u>

**H.U.D. Supportive Housing Program.** This grant program is for Continuum of Care for the Homeless. Funding is made to various support service agencies. This is a multi-year program.

Personal Services	\$ 84,645
Other Agency	291,496
TOTAL	<u>\$ 376,141</u>

**H.U.D. Emergency Shelter Grant.** \$218,000 was awarded from the Homeless Assistance Act. The purpose is to provide shelter for homeless and temporarily displaced families. Grant period is from January 1, 2004 to December 31, 2004.

Personal Services	\$ 12,775
Other Agency	146,322
TOTAL	<u>\$ 159,097</u>

**H.U.D. HOME Program.** \$4,148,493 was awarded under Title I of the National Affordable Housing Act to provide more affordable housing in Omaha. Grant period is from January 1, 2004 to December 31, 2004.

Personal Services	\$ 268,761
Non-Personal	6,900
Capital Projects	3,872,832
TOTAL	<u>\$ 4,148,493</u>

**H.U.D. Lead Based Paint Hazard Control.** This grant was awarded to address the problem of childhood lead poisoning. The Douglas County Health Department will also be involved. The grant period is January 1, 2000 to December 31, 2004. This Grant has been fully expended.

Capital Projects	\$ 316,416
TOTAL	<u>\$ 316,416</u>

**State of Nebraska Lead Based Paint Hazard Control.** This grant for \$300,000 was awarded to address the problem of childhood lead poisoning. The Douglas County Health Department will also be involved. The grant period is January 1, 2004 to December 31, 2004. The balance remaining at December 31, 2004 is \$53,280.

Capital Projects	\$ 246,720
TOTAL	<u>\$ 246,720</u>

**STATE OF NEBRASKA DEPARTMENT OF SOCIAL SERVICES SPONSORED PROGRAM**

**Enterprise Community Grant.** \$12,875 remains for community betterment and economic development. Grant period is multi-year.

Other Agency	\$ 12,875
TOTAL	<u>\$ 12,875</u>

**NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE SPONSORED PROGRAMS**

**Metropolitan Area Task Force.** A grant award of \$838,667 was received from the Nebraska Crime Commission to continue a cooperative effort of multiple law enforcement agencies for effective enforcement against drug trafficking and related crime.

The Crime Commission will provide \$629,000 in Federal funds and the agencies will provide \$209,667 in in-kind match.

Reimbursements are received quarterly.

The grant award is for the period October 1, 2004 to September 30, 2005.

Personal Services	\$ 838,667
TOTAL	<u>\$ 838,667</u>

**Juvenile Accountability Incentive Block Grant.** A grant of \$511,818 was received from the Nebraska Crime Commission to promote greater accountability in the juvenile justice system by holding juveniles accountable for criminal offenses. This grant is a cooperative effort among the City of Omaha, Douglas County and the University of Nebraska at Omaha.

The Crime Commission will provide \$450,936 in Federal funds with in-kind match of \$60,882 provided by the agencies.

The grant period for this award is September 1, 2004 through September 30, 2005.

Personal Services	\$ 40,640
Non-Personal	471,178
TOTAL	<u>\$ 511,818</u>

**Juvenile Fire Starters Diversion Program.** A grant award of \$85,861 was received from the Nebraska Crime Commission to take a pro-active approach and begin to educate the general public about the problem of juvenile fire starters. The grant helps pay for the Omaha Fire Department to offer an hour educational fire safety session. Youth are referred to this session by parents, teachers and guardians.

The Crime Commission will provide \$34,031 in Federal funds and the Omaha Fire Department will provide \$51,830 in in-kind match.

The grant award is for the period July 1, 2004 to June 30, 2005.

Personal Services	\$ 79,113
Non-Personal	6,748
TOTAL	<u>\$ 85,861</u>

**Project Safe Neighborhood Coordinator.** A grant award of \$234,327 was received from the Nebraska Crime Commission to help fund: 1.) Coordinator position whose responsibility is to coordinate with the Omaha Police Department and other Law Enforcement Agencies in projects supporting and critical to the achievement of the Project Safe Neighborhoods goals such as: Project Impact, Cease Fires, Notification meetings and Project Nightlight. 2.) Intelligence Research Assistant to perform research on activities. 3.) Funding for the aforementioned goals.

The grant award is for the period July 1, 2004 to June 30, 2005.

Personal Services	\$ 87,308
Non-Personal	147,019
TOTAL	<u>\$ 234,327</u>

**NEBRASKA DEPARTMENT OF ROADS PROGRAM**

**MAPA/Traffic Engineering.** A grant award for \$51,634 was made for traffic studies. Grant period is July 1, 2004 to June 30, 2005.

Personal Services	\$ 51,634
TOTAL	<u>\$ 51,634</u>

**Riverfront Trail - North/North Omaha Connector Grant.** A grant of \$5,262,163 was received from the Nebraska Department of Roads to construct two major trails; the riverfront trail from ASARCO north to N. P. Dodge Park and North Omaha connector which will connect this trail to the Keystone Trail.

The Nebraska Department of Roads will provide \$4,209,731 in funding with in-kind match of \$1,052,432 provided by the City of Omaha.

**EQUAL EMPLOYMENT OPPORTUNITY COMMISSION SPONSORED PROGRAM**

**Anti-Discrimination Grant.** A grant award of \$43,017 was made to the City of Omaha by the Equal Employment Opportunity Commission for the period October 1, 2004 to September 30, 2005.

The purpose of this award is to assist the City of Omaha Human Rights and Relations Department in resolving charges of discrimination in employment.

Quarterly reimbursements are received by the City of Omaha from the Equal Employment Commission.

Local matching funds are not required.

Personal Services	\$ 42,100
Non-Personal	917
TOTAL	<u>\$ 43,017</u>

**NEBRASKA DEPARTMENT OF ENVIRONMENTAL CONTROL SPONSORED PROGRAMS**

**Air Quality Control.** A grant award of \$116,346 for October 1, 2004 to September 30, 2005.

Personal Services	\$ 116,346
TOTAL	<u>\$ 116,346</u>

**U.S. DEPARTMENT OF JUSTICE SPONSORED PROGRAM**

**Weed and Seed Program Grant.** The Bureau of Justice Assistance has awarded the City of Omaha \$450,000, that covers the grant period October 1, 2004 through September 30, 2005.

The Weed and Seed Program will be effected through the application of coordinated law enforcement and criminal justice services in the target neighborhood. The City will “weed” from that neighborhood criminal offenders engaged in drug crimes and other violent offenses, stabilize the neighborhood through community oriented policing, and “seed” that neighborhood with housing, employment, and social sustaining programs.

Personal Services	\$ 246,538
Non-Personal	<u>203,462</u>
TOTAL	<u>\$ 450,000</u>

**Local Law Enforcement Block Grant.** The Bureau of Justice Assistance has awarded the City of Omaha \$305,791 for the period November 10, 2004 through November 9, 2006. \$195,624 will be used for technology and equipment and \$110,167 for related police activities.

**C.O.P.S. Universal Hiring Award.** The U. S. Department of Justice has awarded the City \$3,555,020 of which \$3,199,518 is Federal funds and the City will provide in-kind match of \$355,502. The award covers the period September 1, 2003 through August 31, 2006. The grant provides for the hiring of 20 new officers and 8 part-time officers.

**Grants to Encourage Arrest Policies.** The U. S. Office of Justice Programs has awarded the City of Omaha \$2,071,409 to continue its services of combating domestic violence and related victim services.

The grant period is March 1, 1997 through July 30, 2005.

Personal Services	\$ 1,596,197
Non-Personal	<u>475,212</u>
TOTAL	<u>\$ 2,071,409</u>

**C.O.P.S. In School Grant.** The U. S. Department of Justice Office of Community Oriented Policing Services has awarded the City \$1,375,000 in Federal funds. The award covers the period August 1, 2003 through July 31, 2006. The grant provides for the hiring of 11 new officers to be placed in local high schools and local middle schools serving as School Resource Officers (SROs).

**C.O.P.S. M.O.R.E. 2002 Grant.** A grant of \$2,200,000 was received from the U. S. Department of Justice Office of Community Oriented Policing Services for the purchase of an infrastructure to integrate law enforcement agencies that will make criminal justice information accessible and accurate to the officer on the street. This grant is operated as a consortium, made up of the City of Omaha and the Douglas County Sheriff’s Department.

The grant award is for the period October 1, 2001 to September 30, 2005.

**Training Grants to Stop Abuse and Sexual Assault Against Older Individuals.** A grant award of \$300,000 was received from the U. S. Department of Justice Programs to provide targeted training for law enforcement officers, prosecutors and judges to recognize indicators such as unexplained injuries, unusual behavior and malnutrition when an individual in being care for.

The grant award is for the period October 1, 2003 through September 30, 2005.

**Rural Domestic Violence and Child Victimization Enforcement.** A grant award of \$457,115 was received from the U. S. Department of Justice Programs to enhance the safety of victims of domestic violence and child abuse in rural areas.

The grant award is for the period October 1, 2003 to September 30, 2005.

**C.O.P.S. Interoperable Communications Technology Grant.** A grant of \$6,000,000 was received from the U. S. Department of Justice Office of Community Oriented Policing Services to purchase significant infrastructure components which are compliant with technology standards and will strengthen communications throughout the Metropolitan Statistical Area. This grant is operated as a consortium, made up of the City of Omaha, Douglas County Sheriff's Office and Council Bluffs-Pottawattamie County, Iowa.

The grant award is for the period September 1, 2004 to August 31, 2005.

#### **EXECUTIVE OFFICE OF THE PRESIDENT - OFFICE OF NATIONAL DRUG CONTROL POLICY**

**HIDTA - Metro Drug Task Force Initiative.** A grant of \$274,068 was received from the Midwest High Intensity Drug Trafficking Area (HIDTA) to further the efforts of the Metro Area Drug Task Force in combating drug trafficking. This task force is made up of the Omaha Police Department, Douglas County Sheriff's Office and the U. S. Marshall's Office.

The grant period is February 1, 2004 to July 31, 2005.

Personal Services	\$ 74,000
Non-Personal	200,068
TOTAL	<u>\$ 274,068</u>

#### **U. S. DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Metropolitan Medical Response System.** A contract in the amount of \$1,418,604 was awarded to the City of Omaha for the purpose of planning and developing a Metropolitan Medical Response System (MMRS) as the principal source in responding to the health and medical consequences of a nuclear, biological or chemical terrorist incident.

The contract covers the period September 15, 2000 to December 31, 2005.

#### **NEBRASKA DEPARTMENT OF LABOR SPONSORED PROGRAMS**

**Workforce Investment Act (WIA).** These grant awards provide the funding to help adults and youth with serious employment barriers to be productive members of the labor force. Greater Omaha Workforce Development administers the programs which provide remedial education, training and employment assistance to low income and long-term unemployed youth and adults.

These grant awards are for the period July 1, 2005 to June 30, 2006.

**The Youth Program.** This program is designed for youth between 14 and 21 who meet the eligibility criteria established. This age group is enrolled in work experience, paying minimum wage, and Career Exploration for 20 hours per week.

The grant award for youth is \$1,675,200 for the period April 1, 2005 through June 30, 2006.

**The Adult Program.** This program provides job training and job placement for disadvantaged workers.

The grant award is \$1,360,467 for the period July 1, 2005 through June 30, 2006.

**The Dislocated Worker Program.** This program provides job training and job placement services to dislocated workers and displaced homemakers.

The grant award is \$1,286,277 for the period July 1, 2005 through June 30, 2006.

All funds are acquired through a letter of credit arrangement which provides for immediate cash draw down from the Nebraska Department of Labor.

Personal Services:	
Staff Wages & Fringe	\$ 1,500,000
Non-Personal:	
Training Program	<u>2,821,944</u>
TOTAL	<u>\$ 4,321,944</u>

#### NDOR SPONSORED PROGRAMS

**Missouri River Pedestrian Bridge.** This grant program is for the construction of a pedestrian bridge spanning the Missouri River between Omaha, Nebraska and Council Bluffs, Iowa. The Missouri River Pedestrian Bridge is a cooperative effort between the City of Omaha, City of Council Bluffs, Metro Area Transit Authority and the Papio Missouri River Resource District.

Capital Projects	\$ 18,771,315
TOTAL	<u>\$ 18,771,315</u>

#### U. S. DEPARTMENT OF COMMERCE SPONSORED PROGRAM

**The U. S. Economic Development Administration** has granted the City of Omaha a one-time grant of \$997,800 to assist in the North Downtown Redevelopment Plan. The Plan will identify present and future land use within the area bounded by 12th to 17th Streets and from I-480 to I-480 Street.

The grant period is August 1, 2003 to June 30, 2005. This grant is fully expended.

Non-Personal Services	\$ 997,800
TOTAL	<u>\$ 997,800</u>

**The U. S. Neighborhood Development Initiative** has granted the City of Omaha a one-time grant to assist in the North Downtown Redevelopment Plan. The Plan will identify present and future land use within the City of Omaha.

The grant period is January 6, 2003 to January 5, 2008.

Personal Services	\$ 64,417
Non-Personal Services	<u>914,870</u>
TOTAL	<u>\$ 979,287</u>

CITY OF OMAHA  
 Federal & State Grant-In Aid Projects  
 Summary of Federal/State & City Expenditures  
 January 1 – December 31, 2004

<u>Project Title &amp; Contract Number</u>	<u>Agency</u>
Landmarks Heritage Preservation Survey	State Historical Society
Community Development Block Grant	U. S. Department of Housing and Urban Development
H.U.D. Fair Housing Assistance Program	U. S. Department of Housing and Urban Development
H.U.D. Emergency Shelter Grant	U. S. Department of Housing and Urban Development
H.U.D. Home Program	U. S. Department of Housing and Urban Development
H.U.D. Supportive Housing	U. S. Department of Housing and Urban Development
H.U.D. Lead Based Paint Hazard Control	U.S. Department of Housing and Urban Development
Weed/Seed Project	United States Department of Justice
Encourage Arrests	United States Department of Justice
COPS - Universal Hiring	United States Department of Justice
COPS - More Equipment	United States Department of Justice
Air Quality Control Environmental Protection Agency	State of Nebraska
HIDTA - Metro Area Task Force	Office of National Drug Control Policy
WIA National Emergency Grant	Nebraska Department of Labor
EDA - North Downtown Redevelopment Plan	United States Department of Commerce
Enterprise Community Grant	State of Nebraska Department of Social Services
Work Investment Act	Nebraska Department of Labor
Anti-Discrimination in Employment	U. S. Equal Employment Opportunity Commission
Task Force Grant Projects: 03 & 04	Nebraska Commission on Law Enforcement and Criminal Justice



<u>Contract Date From - To</u>	<u>State and/or Federal Grant</u>	<u>City of Omaha Cash Contribution</u>	<u>City of Omaha In-Kind-Service Contribution</u>	<u>Total Project</u>
03/01/03-07/31/04	\$ 62,028	4,000	-0-	66,028
01/01/04-12/31/04	7,103,926	1,231,051 (Program Income)	-0-	8,334,977
01/01/04-12/31/04	220,919	-0-	-0-	220,919
01/01/04-12/31/04	159,097	-0-	-0-	159,097
01/01/04-12/31/04	3,784,900	145,114 (Program Income)	218,479 (Cash)	4,148,493
01/01/04-12/31/04	376,141	-0-	-0-	376,141
01/01/03-12/31/04	316,416	-0-	-0-	316,416
10/01/02-09/30/04	408,972	-0-	-0-	408,972
03/01/97-07/30/05	274,104	-0-	-0-	274,104
09/01/03-08/31/06	246,170	-0-	27,352	273,522
07/01/96-12/31/04	7,338	-0-	-0-	7,338
10/01/02-09/30/03	70,500	45,846	-0-	116,346
02/01/01-07/31/04	216,599	-0-	-0-	216,599
07/01/02-06/30/04	43,777	-0-	-0-	43,777
08/01/03-06/30/05	22,800	47,880	-0-	70,680
01/01/04-12/31/04	1,020,619	-0-	-0-	1,020,619
07/01/02-06/30/05	3,949,131	-0-	-0-	3,949,131
10/01/04-09/30/05	43,017	-0-	-0-	43,017
10/01/03-09/30/05	752,141	-0-	182,984	935,125

<u>Project Title &amp; Contract Number</u>	<u>Agency</u>
Nebraska Affordable Housing Trust Fund	Nebraska Department of Economic Development
Local Law Enforcement Block Grants	United States Department of Justice
Juvenile Accountability Block Grant	Nebraska Commission on Law Enforcement and Criminal Justice
C.O.P.S. More 1998 Grant	United States Department of Justice
C.O.P.S. in School Award	United States Department of Justice
C.O.P.S. More 2001 Grant	United States Department of Justice
C.O.P.S. More 2002 Grant	United States Department of Justice
Metropolitan Medical Response System	United States Department of Health and Human Services
Juvenile Fire Starters Grant	Nebraska Commission on Law Enforcement and Criminal Justice
Project Safe Neighborhoods	Nebraska Commission on Law Enforcement and Criminal Justice
DNA Backlog Reduction Program	Nebraska State Patrol
EPA Brownfields	United States Environmental Protection Agency
MAPA - Traffic Engineering	Nebraska Department of Roads
Riverfront Trail	Nebraska Department of Roads
Missouri River Pedestrian Bridge	Nebraska Department of Roads
U. S. Economic Development	U. S. Department of Commerce
H.U.D. VA Scan Grant	U. S. Department of Housing and Urban Development
C.O.P.S. Interoperable Communications Technology Grant	United States Department of Justice
Stop Abuse Against Elderly	United States Department of Justice
Rural Domestic Violence	United States Department of Justice
Neighborhood Development Initiative	United States Department of Commerce
State of Nebraska - Lead Hazard Control	State of Nebraska

<u>Contract Date From - To</u>	<u>State and/or Federal Grant</u>	<u>City of Omaha Cash Contribution</u>	<u>City of Omaha In-Kind-Service Contribution</u>	<u>Total Project</u>
01/01/01-12/31/02	266,077	-0-	-0-	266,077
11/30/00-11/20/04	1,002,099	111,344	-0-	1,113,443
10/01/03-09/30/05	574,529	-0-	4,056	578,585
04/01/99-12/31/03	7,738	-0-	-0-	7,738
08/01/02-07/31/06	451,055	-0-	124,274	575,329
09/01/01-12/31/03	115,259	-0-	-0-	115,259
10/01/01-08/31/05	556,725	-0-	-0-	556,725
09/15/00-12/31/05	224,117	-0-	-0-	224,117
07/01/03-06/30/05	33,530	-0-	18,265	51,795
07/01/03-12/31/05	158,548	-0-	-0-	158,548
08/01/02-12/31/04	176,453	-0-	-0-	176,453
10/01/03-09/30/04	82,922	-0-	-0-	82,922
07/01/04-06/30/05	51,634	-0-	-0-	51,634
01/01/03-12/31/04	4,209,731	-0-	1,052,432	5,262,163
01/01/03-12/31/03	149,686	-0-	-0-	149,686
08/01/03-06/30/05	64,659	-0-	-0-	64,659
02/01/03-07/31/05	61,533	-0-	-0-	61,533
09/01/04-09/30/05	6,846	-0-	-0-	6,846
10/01/03-09/30/05	143,134	-0-	-0-	143,134
10/01/03-09/30/05	222,201	-0-	-0-	222,201
08/01/03-06/30/05	979,287	-0-	-0-	979,287
01/01/04-12/31/04	246,720	-0-	-0-	246,720
	<u>\$ 28,862,778</u>	<u>1,585,235</u>	<u>1,627,842</u>	<u>32,075,855</u>

